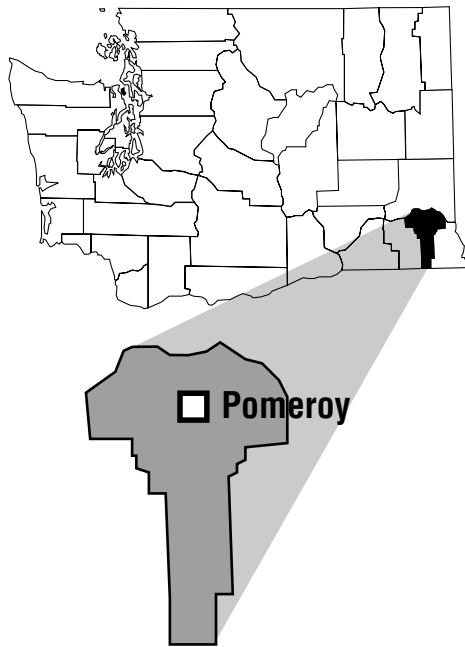


Garfield County Public Transportation

Dean Burton
County Commissioner

P.O. Box 278
Pomeroy, Washington 99347-0278
(509) 843-1411



System Snapshot

- Operating Name: Garfield County Public Transportation
- Service Area: Countywide, Garfield County
- Congressional District: 5
- Legislative District: 9
- Type of Government: Unincorporated Transportation Benefit Area
- Governing Body: Board of County Commissioners
- Tax Authorized: None
- Types of Service: One deviated route and paratransit service.
- Days of Service: Tuesdays and Thursdays, between 9:00 a.m. and 4:00 p.m.; Mondays, Wednesdays, and Fridays, between 9:00 a.m. and 3:00 p.m.
- Base Fare: Donations

Current Operations

Garfield County operates its intercity route (Pomeroy/Lewiston, Idaho) on Tuesdays and Thursdays.

Garfield County provides paratransit services to the general public in the Pomeroy area on Mondays, Wednesdays, and Fridays.

Revenue Service Vehicles

Route Deviated — 2 total, ADA accessible, age 1999 and 2001.

Paratransit — 1 total, wheelchair accessible, age 1987.

Facilities

Garfield County routinely maintains its three revenue vehicles through its Public Works Department in Pomeroy.

All revenue service serves the Pomeroy Senior Center.

Intermodal Connections

Garfield County provides service to the Northwestern Trailways depot in Lewiston, Idaho.

Garfield County also can provide service to the Lewiston-Nez Perce County Airport.

2001 Achievements

- Objectives met:
 - Developed interlocal agreement for funding and service with City of Pomeroy.
 - Took delivery of replacement minibus.
 - Received Rural Mobility grant for operating assistance.
 - Received Section 5311 FTA grant for operating assistance.

2002 Objectives

- Sustain operations.

Long-range (2003 through 2008) Plans

- Receive grants to replace revenue vehicles.

Garfield County Public Transportation

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	955	875	2,400	172.73%	N.A.	N.A.	N.A.	N.A.
Annual Operating Information								
Route Deviated Services								
Revenue Vehicle Hours	1,342	1,720	1,827	6.22%	2,000	2,000	2,000	2,000
Total Vehicle Hours	1,342	1,720	1,827	6.22%	2,000	2,000	2,000	2,000
Revenue Vehicle Miles	11,807	17,246	18,141	5.19%	18,000	18,000	18,000	18,000
Total Vehicle Miles	11,807	17,246	18,141	5.19%	18,000	18,000	18,000	18,000
Passenger Trips	2,912	4,473	5,724	27.97%	5,000	5,000	5,000	7,000
Gasoline Fuel Consumed (gallons)	530	1,315	1,396	6.16%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	1.0	1.0	1.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$25,101	\$34,407	\$40,207	16.86%	\$42,000	\$44,000	\$44,000	\$52,000
Farebox Revenues	\$2,213	\$4,927	\$1,526	-69.03%	\$5,000	\$5,000	\$5,000	\$7,000

Garfield County Public Transportation

	1999	2000	2001	% Change	2002	2003	2004	2008
Annual Revenues								
County Tax Contributions	\$8,000	\$8,000	\$4,600	-42.50%	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$12,000</i>
MVET	\$8,000	\$8,000	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$2,213	\$4,927	\$1,526	-69.03%	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$7,000</i>
State Rural Mobility Grants	\$18,881	\$12,500	\$35,950	187.60%	<i>\$27,000</i>	<i>\$15,000</i>	<i>\$15,000</i>	<i>\$17,000</i>
Federal Section 5311 Operating	\$0	\$0	\$0	N.A.	<i>\$10,000</i>	<i>\$15,000</i>	<i>\$15,000</i>	<i>\$17,000</i>
Other	\$20,000	\$0	\$11,520	100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Annual Revenues	\$57,094	\$33,427	\$53,596	60.34%	<i>\$50,000</i>	<i>\$43,000</i>	<i>\$43,000</i>	<i>\$53,000</i>
Annual Operating Expenses	\$25,101	\$34,407	\$40,207	16.86%	<i>\$42,000</i>	<i>\$44,000</i>	<i>\$44,000</i>	<i>\$52,000</i>
Annual Capital Purchase Obligations								
Federal Section 5311 Capital Grants	\$0	\$0	\$44,651		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Rural Mobility Grants	\$36,976	\$0	\$0		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
General Fund	\$15,623	\$0	\$12,600		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Capital Purchases	\$52,599	\$0	\$57,251	100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Ending Balances, December 31								
General Fund	\$16,370	\$15,390	\$16,179	5.13%	<i>\$10,000</i>	<i>\$9,000</i>	<i>\$9,000</i>	<i>\$1,000</i>

Performance Measures for 2001 Operations

	Route Deviated Services	
	Garfield County	Rural Medians
Fares/Operating Cost	3.80%	3.80%
Operating Cost/Passenger Trip	\$7.02	\$7.02
Operating Cost/Revenue Vehicle Mile	\$2.22	\$2.45
Operating Cost/Revenue Vehicle Hour	\$22.01	\$47.07
Operating Cost/Total Vehicle Hour	\$22.01	\$44.25
Revenue Vehicle Hours/Total Vehicle Hour	100.00%	94.00%
Revenue Vehicle Hours/FTE	1,827	1,243
Revenue Vehicle Miles/Revenue Vehicle Hour	9.93	19.20
Passenger Trips/Revenue Vehicle Hour	3.1	7.5
Passenger Trips/Revenue Vehicle Mile	0.32	0.32